



Cuyahoga Falls City Schools

Facilities Committee Meeting #15

March 7, 2019



Agenda

Building Tours Recap

Concept Master Planning-
Group Discussion

Next Steps

Questions

Building Tours Recap

Building Tours Conducted: February 28th

- North Ridgeville 3-8 Academic Center
- North Olmsted 6-12 School



North Ridgeville 3-8 Academic Center



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North Olmsted 6-12 School



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Agenda

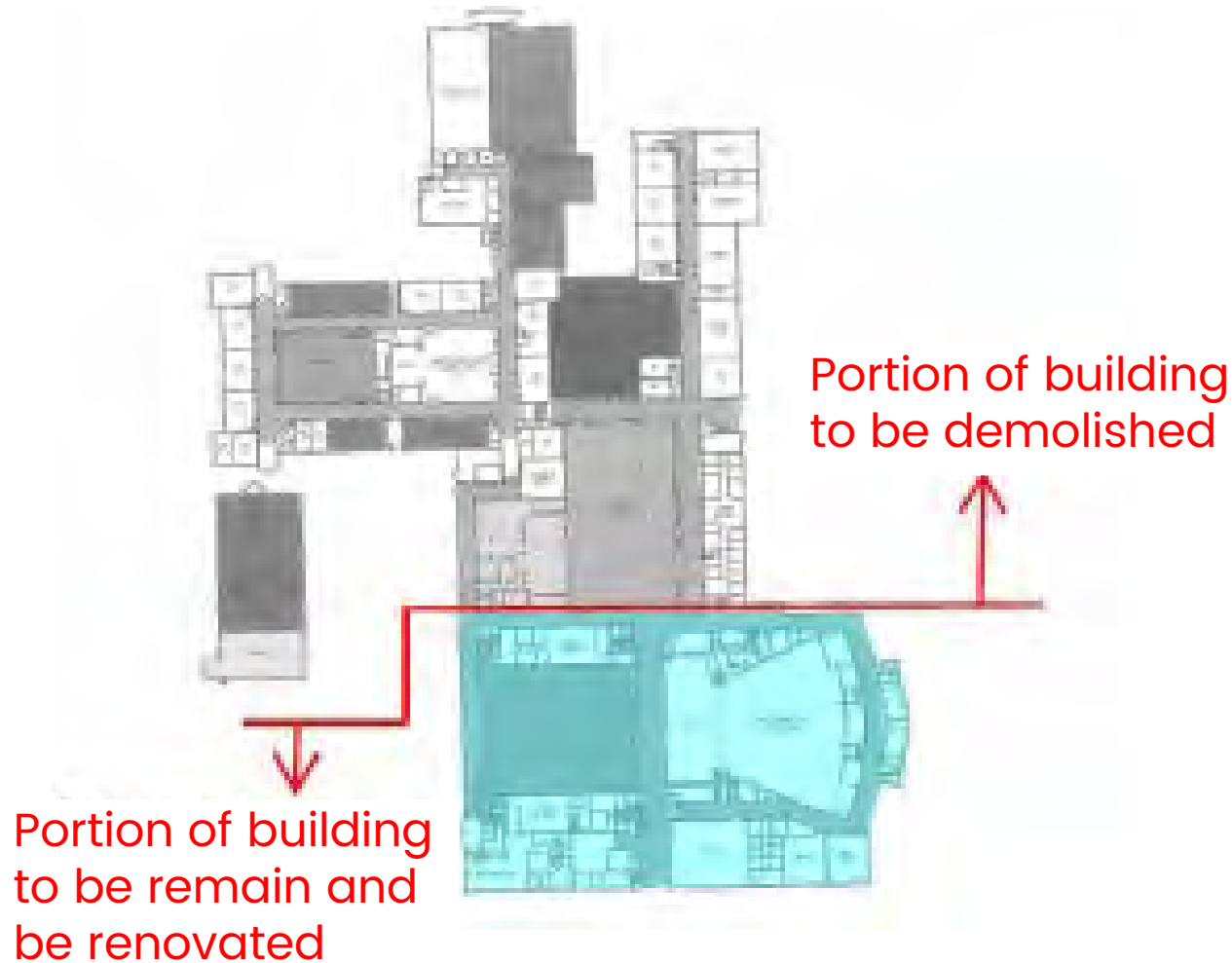
Building Tours Recap

**Concept Master Planning-
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Next Steps

Questions

Master Plan Option – Reno/Demo/Add at High School for Grades 9-12



Master Plan Option – Reno/Demo/Add at High School for Grades 9–12 + New 7–8 @ Bolich Site

Segmented Base Scope:

- Renovate Aud., BOE, and Gym
- Abate/Demo all other building portions
- Construct 148,580 SF New Space
- Build new 7–8 (Bolich site)
- Abate/Demo Bolich & Newberry

Total Base Cost: \$93,074,534

Local Share = \$60,457,227

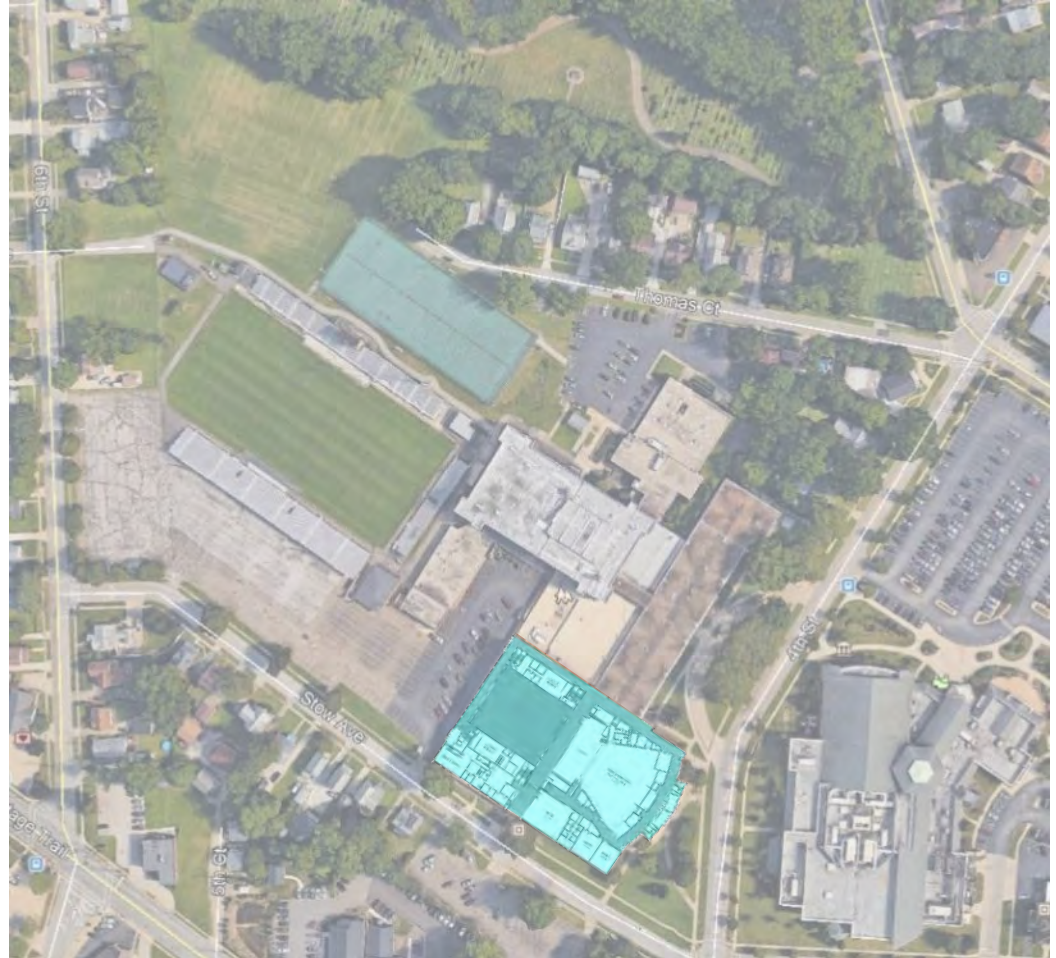
State Share = \$32,617,307



Master Plan Option – Reno/Demo/Add at High School for Grades 9–12 + New 7–8 @ Bolich Site

HS Sequencing

- HS students move to Newberry. Additionally, trailers plus Pre-Fab gym needed. Begin constructing New 7–8 on Bolich Site.



Note: Not to scale

Master Plan Option – Reno/Demo/Add at High School for Grades 9–12 + New 7–8 @ Bolich Site

HS Sequencing

- HS students move to Newberry. Additionally, trailers plus Pre-Fab gym needed. Begin constructing New 7–8 on Bolich Site.
- Abate/Demo all but Aud., & Gym complex



Note: Not to scale

Master Plan Option – Reno/Demo/Add at High School for Grades 9–12 + New 7–8 @ Bolich Site

HS Sequencing

- HS students move to Newberry. Additionally, trailers plus Pre-Fab gym needed. Begin constructing New 7–8 on Bolich Site.
- Abate/Demo all but Aud., & Gym complex
- Renovate Gym/Auditorium & Construct New HS Addition
- Swing HS Students into New HS. Swing MS student into new MS.
- Pre-Fab Gym remains at Newberry/Bolich Site to serve as field house for athletic fields there
- Abate/Demo Newberry & Bolich



Note: Not to scale

Master Plan Option – Reno/Demo/Add at High School for Grades 9–12 + New 7–8 @ Bolich Site

Segmented Base Scope/ Cost:

Total Base Cost: \$93,074,534

Local Share = **\$60,457,227**

State Share = \$32,617,307

Additional Costs (100% LFI):

Pre-Fab Fieldhouse/Gym at Newberry : **\$2,520,000.00**

*Additional Trailers (beyond what OFCC co-funds in above Base Cost):
\$500,000.00

Total Local Share: **\$60,457,227 + \$2,520,000.00 + \$500,000.00 =**
\$63,477,227.00

**Preliminary Cost – Currently studying quantity of trailers needed*

Master Plan Option – New 7-12 Facility on Bolich Site



Master Plan Option – New 7-12 Facility on Bolich Site

Segmented Base Scope:

- Construct New 7-12 Facility of 296,579 SF on Bolich Site
- Abate/Demo Bolich & Newberry

Total Base Cost: \$86,750,983

Local Share = \$54,653,119

State Share = \$32,097,864



Master Plan Option – New 7-12 Facility on Bolich Site

7-12 Sequencing

- Construct MS portion of New 7-12 School
- Swing MS students into New MS portion. 6th grade goes back to ES Feeder schools



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7-12 Sequencing

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- Abate/Demo Bolich



Master Plan Option – New 7-12 Facility on Bolich Site

7-12 Sequencing

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- Swing MS students into New MS portion. 6th grade goes back to ES Feeder schools
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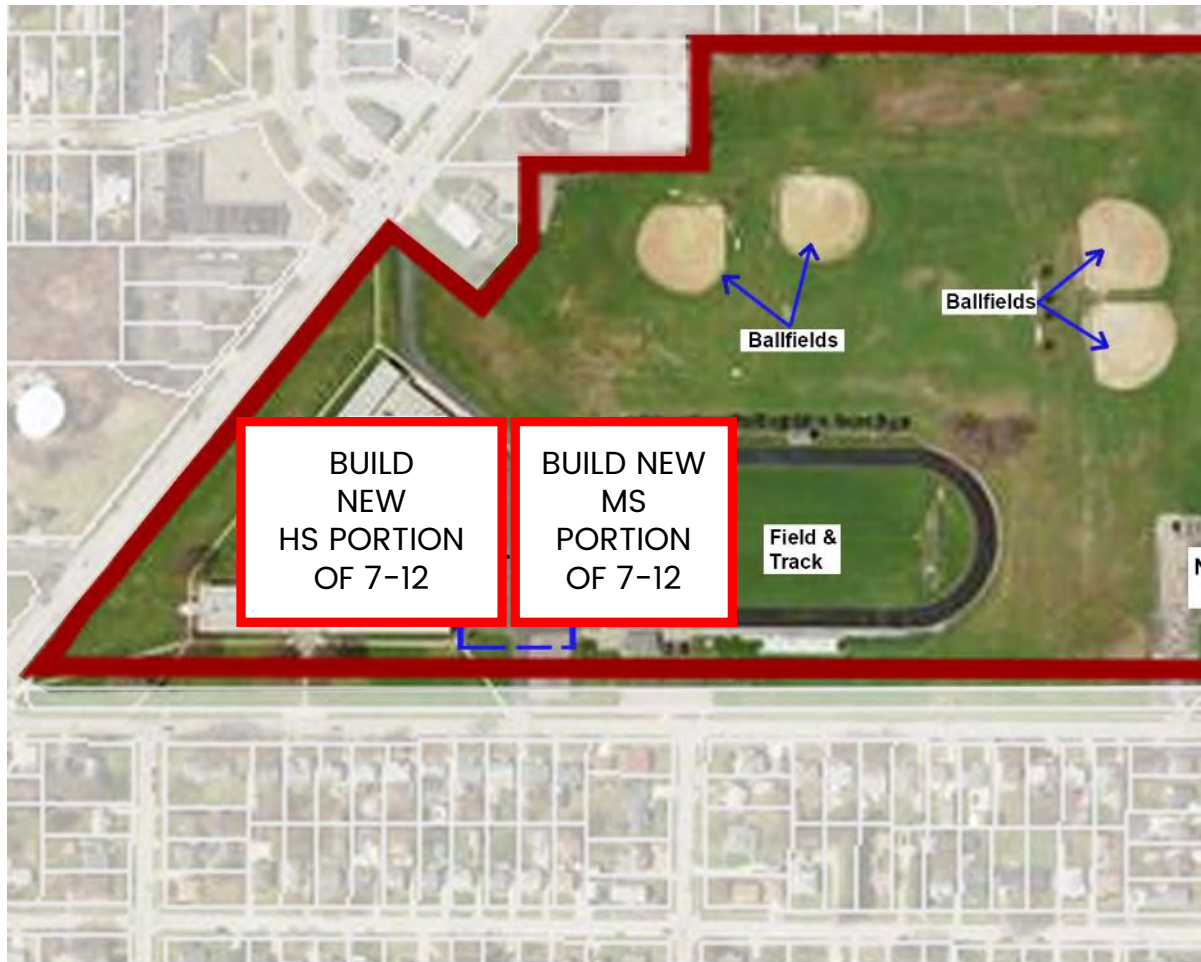
Note: Not to scale and exact placement of new structures TBD

Master Plan Option – New 7-12 Facility on Bolich Site

7-12 Sequencing

- Construct MS portion of New 7-12 School
- Swing MS students into New MS portion. 6th grade goes back to ES Feeder schools
- Abate/Demo Bolich
- Construct New HS portion of New 7-12 School.
- Swing HS students into New HS portion.
- Abate & Demo HS

Additional Consideration:
Where does the BOE go?



Note: Not to scale and exact placement of new structures TBD

Master Plan Option – New 7–12 Facility on Bolich Site

Segmented Base Scope/ Cost:

Total Base Cost: \$86,750,983

Local Share = **\$54,653,119**

State Share = \$32,097,864

Additional Costs:

Phasing Escalation: **\$1,200,000.00 (LFI)**

Total Local Share: **\$54,653,119 + \$1,200,000.00 = \$55,853,119**

Potential Variations for Further Discussion and Cost Development:

- Add 6th Grade to New Facility: 41,319 SF = \$10,056,648 (co-funded)
- Keep HS Auditorium, BOE & Gym Complex at HS = \$TBD depending on scope of renovations (LFI)
- New Auditorium Complex @ 7-12 Facility: \$TBD depending on seating capacity (LFI)
- Move stadium to Bolich Site. Includes new fieldhouse. = \$7,000,000.00

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- TDA to develop cost comparison sheets of shortlisted master plans
 - Will be distribute via email to the Committee prior to our next meeting
- Committee Homework:
 - Review cost comparison sheets.
 - Compose your thoughts on pros and cons to the plans and be prepared to discuss at our next meeting on 3/14.
- TDA to continue to vet out details of plans & costs. This includes LFI's as well.

